

Årsbokslut

Helsingborgs Tennisklubb

843000-1506

Styrelsen för Helsingborgs Tennisklubb får härmed lämna sin redogörelse för föreningens utveckling under räkenskapsåret 2023-01-01 - 2023-12-31.

Om inte annat särskilt anges, redovisas alla belopp i hela kronor (sek).

INNEHÅLLSFÖRTECKNING	SIDA
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RESULTATRÄKNING

1

		2023-01-01 2023-12-31	2022-01-01 2022-12-31
Rörelseintäkter, lagerförändringar m.m.			
Nettoomsättning	2	7 611 842	7 047 982
Övriga rörelseintäkter		50 801	43 109
Summa rörelseintäkter, lagerförändringar m.m.		7 662 643	7 091 091
Rörelsekostnader			
Handelsvaror		-2 042 275	-1 804 563
Övriga externa kostnader		-886 493	-760 142
Personalkostnader		-4 722 327	-4 357 183
Av- och nedskrivningar av materiella och immateriella anläggningstillgångar		-8 254	-6 133
Summa rörelsekostnader		-7 659 349	-6 928 021
Rörelseresultat		3 294	163 070
Finansiella poster			
Räntekostnader och liknande resultatposter		-2 804	-1 444
Summa finansiella poster		-2 804	-1 444
Resultat efter finansiella poster		490	161 626
Resultat före skatt		490	161 626
Årets resultat		490	161 626

BALANSRÄKNING

1

	2023-12-31	2022-12-31
TILLGÅNGAR		
Anläggningstillgångar	3	
Materiella anläggningstillgångar		
Maskiner och andra tekniska anläggningar	34 046	5 946
Summa materiella anläggningstillgångar	34 046	5 946
Summa anläggningstillgångar	34 046	5 946
Omsättningstillgångar		
Varulager m.m.		
Råvaror och förnödenheter	31 542	–
Summa varulager m.m.	31 542	–
Kortfristiga fordringar		
Kundfordringar	21 915	50 520
Förutbetalda kostnader och upplupna intäkter	189 577	197 650
Summa kortfristiga fordringar	211 492	248 170
Kassa och bank		
Kassa och bank	339 235	422 592
Summa kassa och bank	339 235	422 592
Summa omsättningstillgångar	582 269	670 762
SUMMA TILLGÅNGAR	616 315	676 708

	2023-12-31	2022-12-31
EGET KAPITAL OCH SKULDER		
Eget kapital		
Eget kapital vid räkenskapsårets början	-360 174	-521 801
Årets resultat	490	161 626
Eget kapital vid räkenskapsårets slut	-359 684	-360 175
Kortfristiga skulder		
Förskott från kunder	200	–
Leverantörsskulder	234 771	160 898
Övriga skulder	176 473	161 395
Upplupna kostnader och förutbetalda intäkter	564 555	714 590
Summa kortfristiga skulder	975 999	1 036 883
SUMMA EGET KAPITAL OCH SKULDER	616 315	676 708

NOTER

Not 1 Redovisningsprinciper

Enligt BFNAR 2017:3

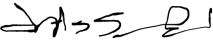
Årsbokslutet är upprättat enligt Bokföringslagen och BFNAR 2017:3, Årsbokslut. Fordringar har tagits upp till de belopp varmed de förväntas inflyta. Övriga tillgångar och skulder har upptagits till anskaffningsvärden. Periodiseringen av intäkter och kostnader har skett enligt god redovisningssed. Tillämpad avskrivning av inventarier är 5 år för kontorsmöbler och 3 år för datorer.

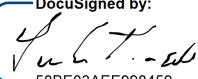
Not 2	Specifikation intäkter	2023	2022
	Medlemsavgifter	239 200	246 740
	Bidrag	1 907 813	1 860 534
	Övrig omsättning (till största delen kursintäkter)	5 464 829	4 940 708
	Övriga rörelseintäkter	50 801	43 109
	Summa	7 662 643	7 091 091

Not 3	Anläggningstillgångar	2023-12-31	2022-12-31
	Ingående anskaffningsvärden	38 963	38 963
	Inköp	36 354	–
	Utgående anskaffningsvärden	75 317	38 963
	Årets avskrivningar	8 254	6 133

UNDERSKRIFTER

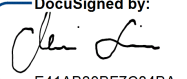
Helsingborg 2024-03-09

DocuSigned by:

6EEF86251C33480...
Ants Suurkuusk
Styrelseordförande

DocuSigned by:

58BE03AEE998459...
Sverker Tingdal
Styrelseledamot

DocuSigned by:

95F4BF90DE694C1...
Marcus Carlsson
Styrelseledamot

DocuSigned by:

E41AB30BF7C84BA...
Marie Levinsson
Styrelseledamot

Helsingborgs Tennisklubb

843000-1506

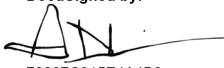
DocuSigned by:

3D221187B55E4F0...

Joana Abdon
Styrelseledamot

DocuSigned by:

50D34213EF87433...
Annika Nilsson
Styrelseledamot

DocuSigned by:

78207C915E4A4B8...

Anders Diurlin
Styrelseledamot

Vår revisionsberättelse har lämnats 2024-03-18

DocuSigned by:

D7718E9358564A8...

Per Jacobsson
Auktoriserad revisor

Certificate Of Completion

Envelope Id: B9D7EF9649F84BFDA0797683ABDDCC83

Status: Completed

Subject: Complete with DocuSign: Helsingborgs Tennisklubb Årsredovisning.pdf

Source Envelope:

Document Pages: 6

Signatures: 8

Envelope Originator:

Certificate Pages: 8

Initials: 0

Ludwig Nilsson

AutoNav: Enabled

PO Box 50768

Envelopeld Stamping: Enabled

Malmö, SE -202 71

Time Zone: (UTC+01:00) Amsterdam, Berlin, Bern, Rome, Stockholm, Vienna

ludwig.nilsson@kpmg.se

IP Address: 195.84.56.2

Record Tracking

Status: Original

Holder: Ludwig Nilsson

Location: DocuSign

3/12/2024 11:28:21 AM

ludwig.nilsson@kpmg.se

Signer Events

Anders Diurlin

andersdiurlin@gmail.com

Security Level: Email, Account Authentication
(None)**Signature**

DocuSigned by:



78207C915E4A4B8...

Signature Adoption: Drawn on Device
Using IP Address: 146.247.159.141**Timestamp**

Sent: 3/13/2024 9:40:57 AM

Resent: 3/13/2024 9:46:40 AM

Viewed: 3/15/2024 3:26:56 PM

Signed: 3/15/2024 3:30:19 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01

Workflow Name: DocuSign ID Verification

Workflow Description: The signer will need to identify themselves with a valid government ID.

Identification Method: Electronic ID

Type of Electronic ID: BankID Sweden

Transaction Unique ID: a6e596f1-c209-5fa6-ad97-088331de7b3a

Country or Region of ID: SE

Result: Passed

Performed: 3/15/2024 3:26:37 PM

Electronic Record and Signature Disclosure:

Accepted: 3/15/2024 3:26:56 PM

ID: f2998216-226a-4c28-8a08-4546689a9920

Annika Nilsson

Annika.Nilsson8@helsingborg.se

Security Level: Email, Account Authentication
(None)

DocuSigned by:



50D34213EF87433...

Signature Adoption: Pre-selected Style
Using IP Address: 83.250.93.115

Sent: 3/13/2024 9:40:58 AM

Resent: 3/13/2024 9:46:40 AM

Viewed: 3/14/2024 8:01:22 PM

Signed: 3/14/2024 8:01:50 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01

Workflow Name: DocuSign ID Verification

Workflow Description: The signer will need to identify themselves with a valid government ID.

Identification Method: Electronic ID

Type of Electronic ID: BankID Sweden

Transaction Unique ID: 25f9bf47-3f0f-5196-a6af-8645cee396ef

Country or Region of ID: SE

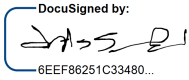
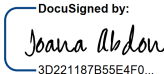
Result: Passed

Performed: 3/14/2024 8:00:52 PM

Electronic Record and Signature Disclosure:

Accepted: 3/14/2024 8:01:22 PM

ID: 96ec5c54-dbee-4676-8b84-a92895846444

Signer Events	Signature	Timestamp
Ants Suurkuusk ants.suurkuusk@telia.com Security Level: Email, Account Authentication (None)	DocuSigned by:  6EEF86251C33480... Signature Adoption: Drawn on Device Using IP Address: 90.235.5.145 Signed using mobile	Sent: 3/13/2024 9:40:59 AM Resent: 3/13/2024 9:46:41 AM Viewed: 3/13/2024 10:46:15 AM Signed: 3/13/2024 10:47:23 AM
Authentication Details		
Identity Verification Details:		
Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01		
Workflow Name: DocuSign ID Verification		
Workflow Description: The signer will need to identify themselves with a valid government ID.		
Identification Method: Electronic ID		
Type of Electronic ID: BankID Sweden		
Transaction Unique ID: a68a33d1-66b9-5d07-b613-914156341bae		
Country or Region of ID: SE		
Result: Passed		
Performed: 3/13/2024 10:45:56 AM		
Electronic Record and Signature Disclosure:		
Accepted: 3/13/2024 10:46:15 AM		
ID: f38e5181-21cc-4071-9ee8-d01f7019d839		
Joana Abdon joana.p.abdon@gmail.com Security Level: Email, Account Authentication (None)	DocuSigned by:  3D221187B55E4F0... Signature Adoption: Pre-selected Style Using IP Address: 88.21.40.86 Signed using mobile	Sent: 3/13/2024 9:40:59 AM Resent: 3/13/2024 9:46:35 AM Resent: 3/13/2024 9:46:41 AM Resent: 3/13/2024 10:03:17 AM Resent: 3/13/2024 10:23:39 AM Viewed: 3/13/2024 10:33:31 AM Signed: 3/13/2024 10:34:38 AM
Authentication Details		
Identity Verification Details:		
Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01		
Workflow Name: DocuSign ID Verification		
Workflow Description: The signer will need to identify themselves with a valid government ID.		
Identification Method: Electronic ID		
Type of Electronic ID: BankID Sweden		
Transaction Unique ID: 4a14feac-6e85-5d88-a48b-de6fcfc87d0b		
Country or Region of ID: SE		
Result: Failed - incorrect signer name		
Performed: 3/13/2024 9:45:00 AM		
Identity Verification Details:		
Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01		
Workflow Name: DocuSign ID Verification		
Workflow Description: The signer will need to identify themselves with a valid government ID.		
Identification Method: Electronic ID		
Type of Electronic ID: BankID Sweden		
Transaction Unique ID: b245eeae-def6-5744-b959-27da3dd1cfa2		
Country or Region of ID: SE		
Result: Failed - incorrect signer name		
Performed: 3/13/2024 9:53:00 AM		
Identity Verification Details:		
Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01		
Workflow Name: DocuSign ID Verification		
Workflow Description: The signer will need to identify themselves with a valid government ID.		
Identification Method: Electronic ID		
Type of Electronic ID: BankID Sweden		
Transaction Unique ID: 5c57a87e-1d80-5035-bc36-a7986453080e		
Country or Region of ID: SE		
Result: Failed - incorrect signer name		
Performed: 3/13/2024 10:20:01 AM		

Signer Events	Signature	Timestamp
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Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 52122628-0323-5afe-b306-2de7266b5cd9
Country or Region of ID: SE
Result: Passed
Performed: 3/13/2024 10:33:18 AM

Electronic Record and Signature Disclosure:

Accepted: 3/10/2023 5:25:39 PM
ID: d63d6b46-2ed5-4f70-9cca-559d33e7b230

Marcus Carlsson

marcus.carlsson88@hotmail.com

Security Level: Email, Account Authentication
(None)

DocuSigned by:
Marcus Carlsson
95F4BF90DE894C1...

Signature Adoption: Pre-selected Style
Using IP Address: 192.71.69.48

Sent: 3/13/2024 9:40:59 AM
Resent: 3/13/2024 9:46:41 AM
Viewed: 3/14/2024 10:17:34 PM
Signed: 3/14/2024 10:19:22 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: ae002a11-bb87-5b46-aa6b-ca5759aa7d2e
Country or Region of ID: SE
Result: Passed
Performed: 3/14/2024 10:17:16 PM

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: ae002a11-bb87-5b46-aa6b-ca5759aa7d2e
Country or Region of ID: SE
Result: Passed
Performed: 3/14/2024 10:21:38 PM

Electronic Record and Signature Disclosure:

Accepted: 3/14/2024 10:17:34 PM
ID: 3ab83442-7b18-4366-99a8-b3ff654938ca

Marie Levinsson

levinsson.marie@gmail.com

Security Level: Email, Account Authentication
(None)

DocuSigned by:
Marie Levinsson
E41AB30BF7C84BA...

Signature Adoption: Drawn on Device
Using IP Address: 83.233.245.182
Signed using mobile

Sent: 3/13/2024 9:41:00 AM
Resent: 3/13/2024 9:46:42 AM
Viewed: 3/14/2024 8:11:43 PM
Signed: 3/14/2024 8:14:04 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 06eed107-2e8f-58c3-9351-c9425fe8d248
Country or Region of ID: SE
Result: Passed
Performed: 3/14/2024 8:11:07 PM

Electronic Record and Signature Disclosure:

Accepted: 3/14/2024 8:11:43 PM
ID: e3c34b2a-c872-4346-9791-5294a27c6c45

Signer Events	Signature	Timestamp
Per Jakobsson Per.jacobsson@kpmg.se KPMG AB Security Level: Email, Account Authentication (None)	DocuSigned by: <i>Per Jakobsson</i> D7718E9358564A8... Signature Adoption: Pre-selected Style Using IP Address: 83.249.95.14	Sent: 3/13/2024 9:41:00 AM Resent: 3/13/2024 9:46:42 AM Viewed: 3/18/2024 1:50:45 PM Signed: 3/18/2024 1:50:50 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 0930506a-b4a5-5e1f-80f6-34ead66c5547
Country or Region of ID: SE
Result: Passed
Performed: 3/18/2024 1:50:32 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Sverker Tingdal sverker.tingdal@telia.com Security Level: Email, Account Authentication (None)	DocuSigned by: <i>Sverker Tingdal</i> 58BE03AEE998459... Signature Adoption: Drawn on Device Using IP Address: 81.231.151.40 Signed using mobile	Sent: 3/13/2024 9:41:01 AM Resent: 3/13/2024 9:46:42 AM Viewed: 3/15/2024 11:28:35 AM Signed: 3/15/2024 11:30:28 AM
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Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fbd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: e5e98e5d-4af4-501e-a7e5-7aaf19ad36c1
Country or Region of ID: SE
Result: Passed
Performed: 3/15/2024 11:28:13 AM

Electronic Record and Signature Disclosure:

Accepted: 3/15/2024 11:28:35 AM
ID: 7f9c42e8-5834-4b85-aa34-55a6e04e6abd

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Marcus Lidnberg marcus@htktennis.com Security Level: Email, Account Authentication (None)	COPIED	Sent: 3/13/2024 9:41:01 AM Viewed: 3/13/2024 11:13:03 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	3/13/2024 9:41:01 AM
Envelope Updated	Security Checked	3/13/2024 9:46:35 AM
Envelope Updated	Security Checked	3/13/2024 10:03:17 AM
Envelope Updated	Security Checked	3/13/2024 10:23:39 AM
Certified Delivered	Security Checked	3/15/2024 11:28:35 AM
Signing Complete	Security Checked	3/15/2024 11:30:28 AM
Completed	Security Checked	3/18/2024 1:50:50 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

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If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact KPMG AB:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

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To advise KPMG AB of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at dpreporting@kpmg.se and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

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To withdraw your consent with KPMG AB

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to dpreporting@kpmg.se and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify KPMG AB as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by KPMG AB during the course of your relationship with KPMG AB.